O-Train Confederation Line & Bus Service Update

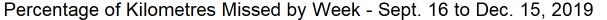
Agenda

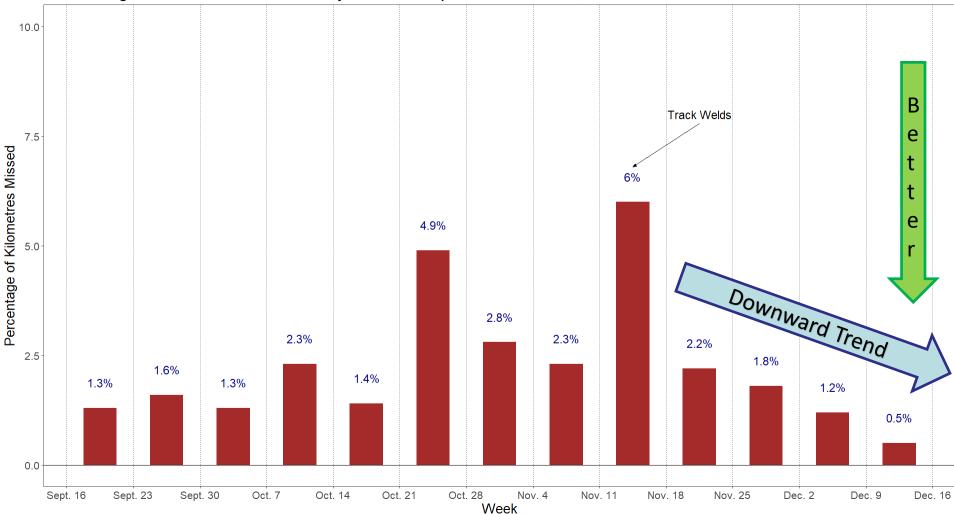
- 1. Rail Service;
- 2. Bus Service;
- 3. Upcoming Bus Service Changes;
- 4. Communications; and,
- 5. Ongoing Improvements.

Rail Service Overview

- Rail service is improving with fewer disruptions, providing more reliable service for our customers;
- Our focus has been on the following four rail specific areas:
 - > Train Control Monitoring System (TCMS);
 - Vehicle on Board Controller (VOBC);
 - Door Operations; and,
 - > Track Switches.
- There have been some improvements in all of these areas.

Overall Performance





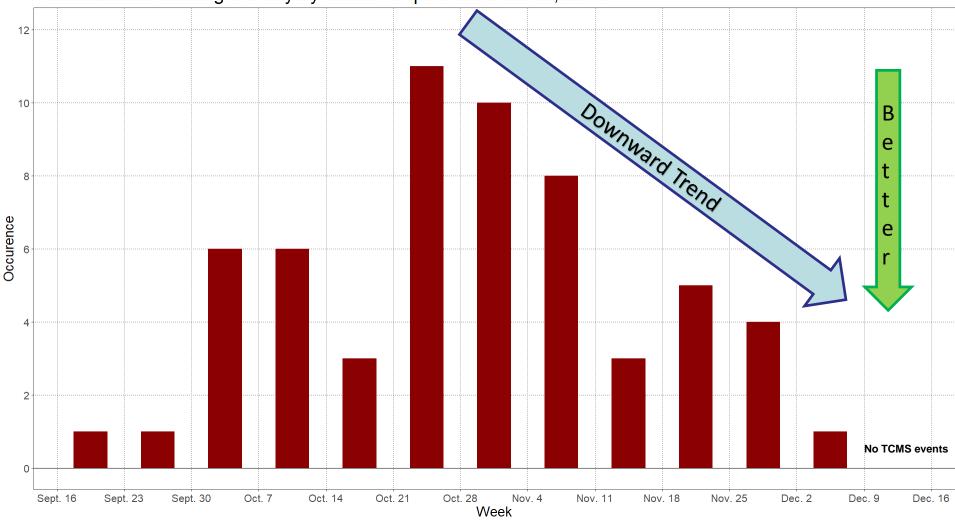
Train Control & Monitoring System (TCMS)

- Number of occurrences continues to trend downwards;
- A new version of software was deployed and tested on the fleet during the weekend of December 7. The software continues to:
 - 1. Contain the issues generated by the TCMS system (minimizes impact);
 - Collect data for Alstom engineers to diagnose for root cause analysis; and,
 - The new software also optimizes communication between active and inactive TCMS units, simplifies network communications, and improves error handling.
- Operational measures continue to be refined and put in place to reduce the number and impact of TCMS occurrences, resulting in better service for our customers; and,
- As root cause has yet to be determined, the dedicated team of experts continues to work on resolving this issue.

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TCMS (Cont'd)

TCMS Events Causing a Delay by Week - Sept. 16 to Dec. 15, 2019

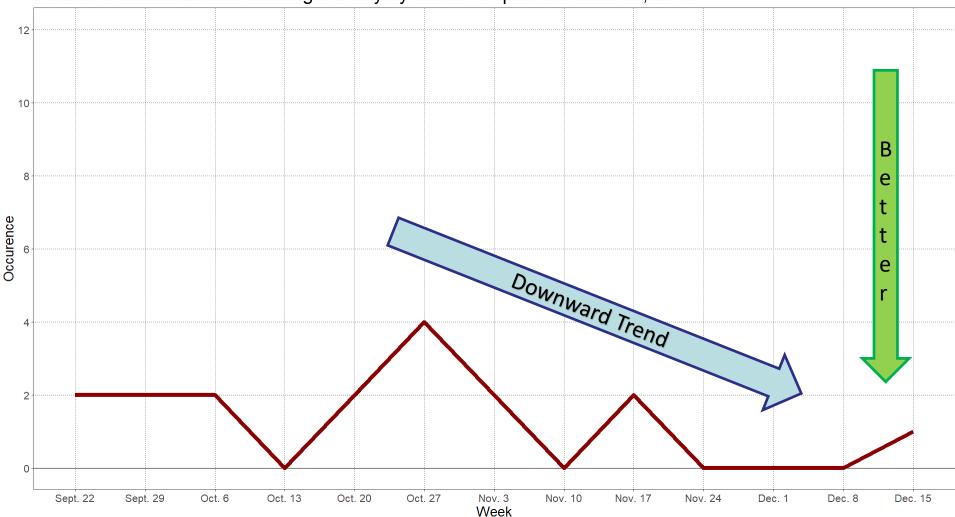


Vehicle On Board Controller (VOBC)

- The work on VOBC is being done in parallel to that of TCMS;
- The number of VOBC occurrences has stabilized; and,
- There has been one recent VOBC issue that occurred midday on December 13, which resulted in a short delay for customers.

VOBC (Cont'd)

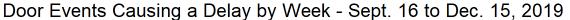
VOBC / Comms. Events Causing a Delay by Week - Sept. 16 to Dec. 15, 2019

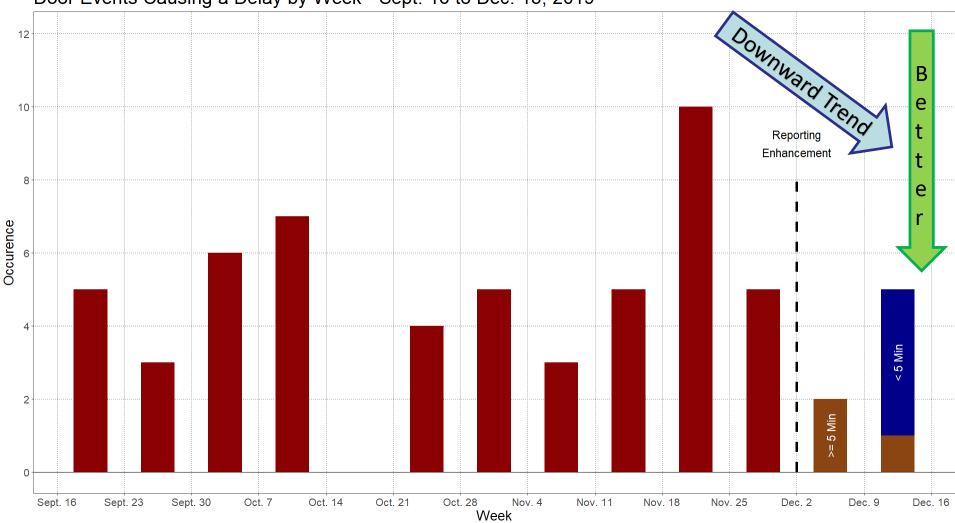


Door Operation

- Door issues impacting service have decreased;
- In most cases, improved response and rectification time is minimizing the impact to customers;
- A specialized team continues to work on engineering solutions to improve performance and adjust door settings;
- Dwell times continue to be monitored and adjusted by staff;
- We continue to communicate the importance of not holding doors via our communications and marketing campaign; and,
- A communication package will be sent to Council and Transit Commission following this meeting.

Door Operations (Cont'd)





Track Switches

- On December 5, a non-communicating switch at Blair Station impacted operations and R1 was implemented between St. Laurent and Blair stations;
- The Control Centre must be able to communicate with all switches to ensure they are properly aligned for safe train movements.
- Switches that are non-communicating or misaligned must be attended to by a specialized technician;
- RTG/RTM guideway technicians continue monitoring switches at terminus stations during peak periods; and,
- Additional resources are deployed to monitor and attend to switches during weather events.

Track Switches (Cont'd)

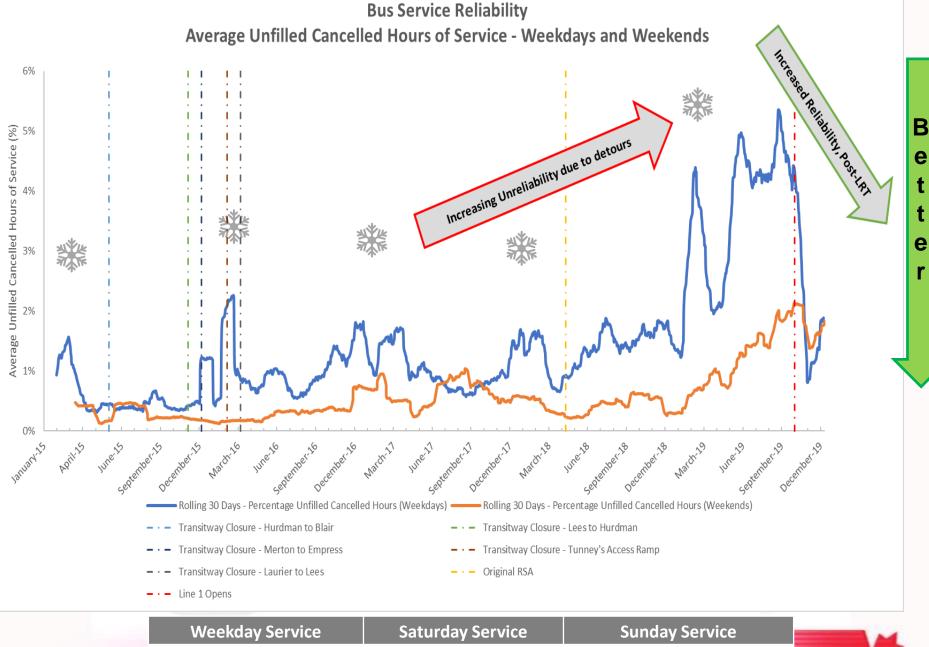
Track & Switch Events Causing a Delay by Week - Sept. 16 to Dec. 15, 2019



Bus Service

- OC Transpo schedules approximately 8,600 trips every weekday;
- On average, approximately 98.5% (8,470 trips) are delivered;
- Trips that are not delivered as scheduled are generally the result of the following factors:
 - inclement weather;
 - traffic congestion;
 - construction;
 - a collision;
 - an unscheduled detour;
 - passenger illness;
 - shortage of operators; or
 - driver assaults.
- Since the launch of Line 1, following our Network Service Change on October 6, we have seen a significant improvement in weekday service reliability. However, we have not seen the same improvement on weekends.

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Weekday Service	Saturday Service	Sunday Service
8,600 trips	5,000 trips	3,900 trips
1% = 86 trips	1% = 50 trips	1% = 39 trips

Bus Cancellation Notifications

- Two Audits were conducted by the City's Auditor General:
 - Audit of OC Transpo Communication of Cancelled Bus Trips (2011); and,
 - 2. Audit of Planning Process for Cancellation of Bus Trips (2015).
- Findings from the audits:
 - OC Transpo's "cancellations and cancellation process are common and considered acceptable in the transit industry for systems of OC Transpo's size and complexity"; and,
 - Recommended OC Transpo implement upgrades to automate and improve timeliness of the notification process.

Bus Cancellation Notifications (Cont'd)

- Following both audits, OC Transpo has automated the information feed from the dispatch and control system to the:
 - OC Transpo iPhone app;
 - Open data feeds to independent apps;
 - In-station information screens to ensure customers get realtime, accurate information as soon as possible; and,
 - o 560-1000.

Bus Trip Cancellations - Process

- The Transit Operations Control Centre (TOCC) has a list of scheduled service for the day;
- When the TOCC receives information that a trip may be missed, they assess all options to cover service;
- Extra buses with operators are strategically placed on standby at key locations across the city in order to make quick adjustments to service;
- Cancelling a trip is always the last option after all other ways of adjusting service are exhausted; and,
- TOCC works hard to fill trips up to the last minute.

Bus Trip Cancellations - Notifications

- Our goal is to:
 - Post notifications that will provide customers with the most timely and accurate information that will help them to plan their travel on the transit system; and,
 - Communicate highest priority alerts that have the greatest impact on customers – elevator status, less frequent routes, school routes, O-Train Line 1, etc.
- In some cases, bus trip cancellations are not posted because:
 - Staff are working up to the last minute to fill the trip and then are not able to post a timely notification; and,
 - The next trip on a high frequency bus route arrives very quickly and therefore the alert is not as relevant to the customer and a notification may cause confusion.

Bus Trip Cancellations – Notifications (Cont'd)

- While some cancellations may not be published on Twitter, these cancellations are reflected through the automated process on:
 - The OC Transpo iPhone app;
 - Transit information screens at Transitway stations;
 - Published to the open data feed, which is used by independent apps; and,
 - o 560-1000.
- These systems are a customer's best source of real-time OC Transpo information.

Bus Trip Cancellations

- We recognize that cancelled trips have an impact on our customers and understand how frustrating it can be;
- Staff are working diligently to minimize these cancellations, mitigate the impact on our customers and provide the best service possible:
 - As approved in the 2020 budget, additional resources will be hired to supplement customer service and communications activities including providing notifications and alerts about cancelled trips;
 - Expediting the hiring and recruitment of bus operators; and,
 - TOCC continues to monitor, respond and react.

R1 Bus Deployment Model

 The staging of the buses for replacement service in case of a problem on O-Train Line 1 will be divided between multiple locations to increase effectiveness:

AM Peak	PM Peak
Bayview Station Road	Bayview Station Road
Westboro Transitway	RCGT Baseball Stadium
Hurdman Station	Hurdman Station
RCGT Baseball Stadium	St. Laurent Station
Blair Station	

 Staff are developing protocols to minimize idling when temperatures permit.

Upcoming Bus Service Changes

- Begins January 5
- Emails with ward-specific service improvements sent to Councillors on December 12

Includes:

- Additional buses that were deployed in November;
- Roll out of 19 new buses funded through investments in the 2020 Budget;
- Further service enhancements to improve service reliability, increase capacity and reduce waiting times;
- \$7.5M of annual funding to increase reliability, which includes capacity (trips), connectivity (routes), and \$1.7M for running and recovery time; and,
- This is one of four planned quarterly service changes that occur in a year.
 We will continue to make changes and improvements through this process.

Customer Communications – Train Doors

- A communication package is being sent to Members of Council and Transit Commission today;
- Train doors communications and marketing campaign continues:
 - Key message: Everyone is held up if the doors are held open;
 - Posters at stations and in trains;
 - Stickers, signage and printed materials;
 - O-Train Ambassador outreach;
 - Web ads and video; and,
 - Social media posts.
- Staff are working on additional train door customer communications to be ready in the new year, including high visibility door stickers.

Customer Communications





Poster

Door hanger

Customer Communications – Train Doors



New interior door sticker



New exterior door sticker

Ongoing Improvements

- Straps have been installed on 1/3 of the fleet;
- Remaining trains will have strap hangers installed by the end of January; and,
- RTM is working to advance the shipment date.



- Tunney's Pasture Station pedestrian canopy is expected to be complete this week; and,
- Installation of decorative screens expected to be complete by the end of December.

Tunney's canopy



Decorative screens



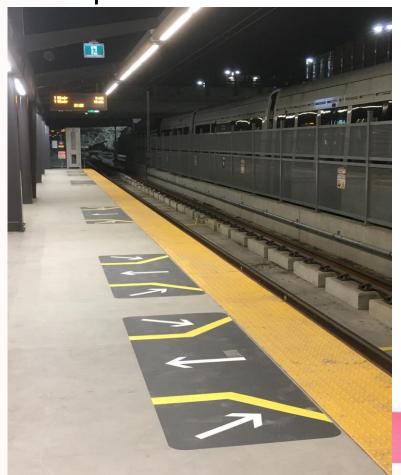
- Hurdman Station pedestrian bypass lane and canopy are complete; and,
- Decorative screens expected to be installed by end of December.

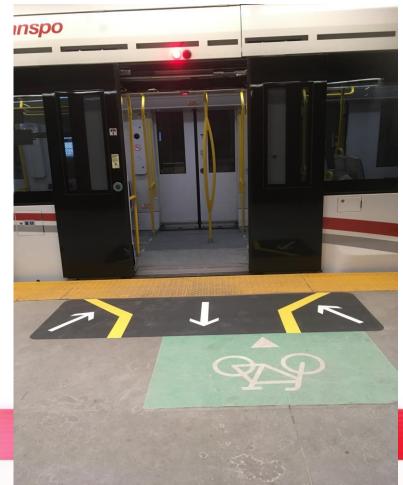


Removal of **shelter glass** at Blair Station Stop D to help customer flow.



- Platform markings at six stations are complete;
- Remaining installations are being completed weather dependent.





- Anti-slip coating installed on stairs at Parliament, Lyon and Rideau stations; and,
- RTM doing system-wide review and will apply as necessary.

Odour At Parliament Station

- In September, an odour was reported by customers in Parliament Station;
- The City and RTG investigated numerous root causes and felt at the time that liquid leaking into an escalator pit and the broken sump pump were likely the cause;
- In October, RTG repaired the water leak and sump pump;
- RTG applied deodorizer to help resolve the residual smell from the liquid and residual smell from the injecting grouting;

Odour At Parliament Station (Cont'd)

- In August, through a routine inspection, the City discovered a sewer line punctured by tunnel rock bolts 100+ meters away from the East entrance to the station:
 - ➤ These bolts were drilled through rock and the tips penetrated the sanitary line sometime in 2015;
 - No smells were noticed during the entire construction period inside the Parliament Station area; and,
 - > RTG was engaged to develop a rectification plan.
- In November, a foul odour continued to be reported, however, the smell appeared to be dissipating over time despite the open issue with the sewer line;

Odour At Parliament Station (Cont'd)

- Repair of the punctured sewer line started once traffic plans and noise exemptions were received;
- Work started in November and was completed on December 13; and,
- The City continues to monitor the smell at this location.

Operational Review

- The City has initiated the Operational Review that was discussed at the FEDCO update of December 3rd; and,
- Any issues or concerns identified through the Operational Review is required to be addressed by RTG and ensure that it meets its obligations under the Project Agreement.

Questions?